

# Damascus Midlevel Sol.(Baker M.S.) -- No. 966539

Category  
Agency  
Planning Area  
Relocation Impact

**MCPS**  
**Public Schools**  
**Damascus**

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

May 18, 2000  
21-28 0  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY99	Estimate FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision Land	330	75	192	63	30	20	13	0	0	0	0
Site Improvements and Utilities	470	0	0	470	0	270	200	0	0	0	0
Construction	3,260	0	0	3,260	0	2,080	1,180	0	0	0	0
Other	100	0	0	100	0	60	40	0	0	0	0
<b>Total</b>	<b>4,160</b>	<b>75</b>	<b>192</b>	<b>3,893</b>	<b>30</b>	<b>2,430</b>	<b>1,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	4,160	75	192	3,893	30	2,430	1,433	0	0	0	0
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## ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance	24	0	0	12	12	0	0	0	0	0
Energy	24	0	0	12	12	0	0	0	0	0
Net Impact	48	0	0	24	24	0	0	0	0	0
Workyears	4.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0

### DESCRIPTION

Enrollment projections in the Damascus cluster show a need for additional middle school space. Currently, Baker Middle School has a program capacity for 591 students and enrollment is projected to reach 774 students in September 2002. Enrollment is projected to level off at approximately 700 students in September 2005 and beyond. The six classroom addition will bring school capacity to 726. In FY 1999, funds were approved for planning and design of a six classroom addition and minor core improvements. Funds approved in FY 2001 will continue planning and architectural design. A request in FY 2002 will be for construction. The addition is scheduled to be completed in September 2002.

### Capacity

Program Capacity After Project: 726  
Teaching Stations Added: 6

### STATUS

Planning

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY97	(\$000)
Initial Cost Estimate		2,055
First Cost Estimate		
Current Scope	FY96	3,395
Last FY's Cost Estimate		3,917
Present Cost Estimate		4,160
Appropriation Request	FY01	63
Appropriation Req. Est.	FY02	3,830
Supplemental Approp.		
Req.	FY00	0
Transfer		0
Cumulative Appropriation		267
Expenditures/		
Encumbrances		242
Unencumbered Balance		25
Partial Closeout Thru	FY99	0
New Partial Closeout	FY00	0
Total Partial Closeout		0

### COORDINATION

Mandatory Referral - M-NCPPC  
Department of Environmental Protection  
Building Permits:  
Code Review  
Fire Marshall  
Department of Transportation  
Inspections  
Sediment Control  
Stormwater Management  
WSSC Permits

### MAP

